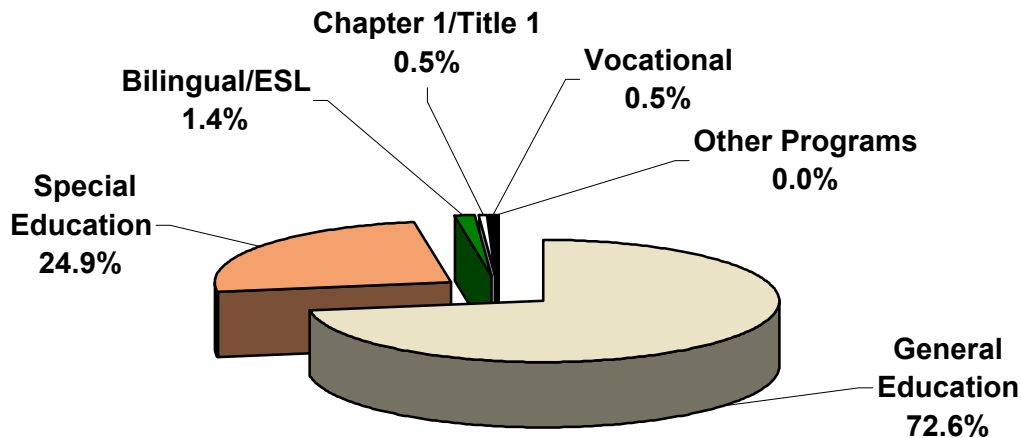
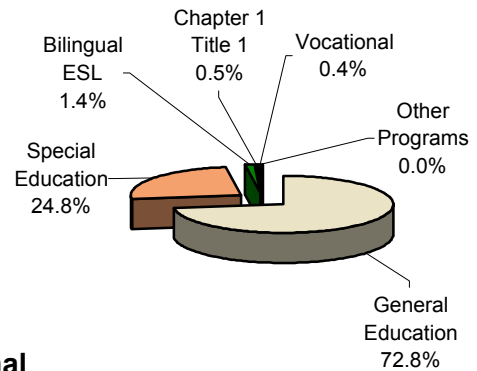


Cumberland School District

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	4,669.29	\$30,914,342	\$6,621	72.6%
Special Education	415.95	\$10,605,582	\$25,497	24.9%
Bilingual / ESL	109.95	\$592,857	\$5,392	1.4%
Chapter 1 / Title 1 ³	93.00	\$218,974	\$2,355	0.5%
Vocational	25.43	\$215,852	\$8,488	0.5%
Other Programs ⁴	N/A	\$16,179	N/A	0.0%
Total District⁵	5,205	\$42,563,786	\$8,177	100.0%

2003-08-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).